

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	856,655	807,440
Cost of material consumed and goods sold	310,674	287,286
Service expenses	259,974	252,941
Depreciation, depletion and amortisation	151,091	144,583
Profit (loss) from operating activities	134,916	122,630
Investment income	47,298	19,355
Finance income	4,252	2,190
Finance costs	47,869	49,252
Impairment loss (reversal) of non-financial assets	17,499	11,183
Share of profit (loss) of associates and joint ventures accounted for using equity method	689	2,196
Gains (losses) on net monetary position	2,307	8,518
Other non-operating gains (losses)	(1,363)	(12,669)
Profit (loss) before income tax	122,731	81,785
Income tax expense, continuing operations	14,776	10,895
Profit (loss) from continuing operations	107,955	70,890
Profit (loss) for period	107,955	70,890
PROFIT (LOSS), ATTRIBUTABLE TO		
Profit (loss), attributable to owners of parent	20,881	16,980
Profit (loss), attributable to non-controlling interests	87,074	53,910
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.028	0.023
Basic earnings (loss) per share from discontinued operations	0.028	0.023
Total basic earnings (loss) per share	0.000	0.000
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.028	0.023
Diluted earnings (loss) per share from discontinued operations	0.025	0.023

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	107,955	70,890
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Foreign currency translation	(44,624)	4,733
Miscellaneous other comprehensive income that will be reclassified to profit or loss	12	(814)
Total other comprehensive income that will be reclassified to profit or loss	(44,612)	3,919
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	715	361
Total other comprehensive income that will not be reclassified to profit or loss	715	361
Total other comprehensive income for the Period	(43,897)	4,280
Total comprehensive income for the Period	64,058	75,170
COMPREHENSIVE INCOME ATTRIBUTABLE TO		
Comprehensive income, attributable to owners of parent	11,372	17,962
Comprehensive income, attributable to non-controlling interests	52,686	57,208

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from rendering of services	856,655	807,440
LEASE REVENUE		
Total revenue	856,655	807,440
OTHER INCOME		
COST OF MATERIAL CONSUMED AND GOODS SOLD		
Other cost of material consumed and goods sold	310,674	287,286
Total cost of material consumed and goods sold	310,674	287,286
SERVICE EXPENSES		
Operation and maintenance expenses	259,974	252,941
Total service expenses	259,974	252,941
EMPLOYEE BENEFIT EXPENSES		
OTHER OPERATING EXPENSES		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
14 May 2026